



Template of the Preliminary Project Concept (PPC)

Call-for-Proposals – Prevention Envelope of the Transition Support Facility (TSF)

This PPC template captures the necessary elements for submitting a comprehensive project proposal under the Callfor-Proposals of the TSF Prevention Envelope. While all proposals should be submitted through the <u>online Application</u> <u>System</u>, applicants are encouraged to use this offline PPC template for thorough proposal preparation.

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1. Title of the Project Proposal	 Provide a concise and compelling title with keywords capturing the main scope of the project proposal
2. Bank's Focal Unit	 Provide the name of the Bank's operational or sectoral unit and Project Team(s) identified as the focal point(s) responsible for the coordination of third-party arrangement (if applicable), preparation, appraisal, and monitoring of the project's implementation.
3. Beneficiary Country(ies)	 How the proposal aligns with the Bank's strategic engagement at country and regional level? To what extent the proposed intervention can prevent fragility, anticipate potential drivers of conflict, and build long-term resilience?
	 To what extent national and/or regional authorities are committed to the project and to solving the problems it addresses?
	 It is highly recommended to include formal letters, or any other evidence, that demonstrate the endorsement of the project's beneficiary countries and alignment with the priorities of relevant national and/or regional priorities.
4. Targeted	• Theme(s) covered by the project among those targeted by the TSF Prevention Envelope.
Theme(s)	 Projects with integrated approach, covering more than one theme, are strongly encouraged.
5. Scaling Up Greater Impact	 Is the proposed intervention a new project, or does it aim to scale up existing high- performing projects to achieve greater impact with additional catalytic resources?
	 To what extent can the proposed intervention lead to transformative change?
	 Provide quantitative estimates, even if they are broad, to indicate the expected results that the intervention aims to achieve.
6. Financial Instruments	 Specify which type of financial instruments the proposed project would utilize: Sovereign investment operation, Policy-based program (budget support), Participation in private sector operations, Guarantee instrument, Blended finance, and/or other type of instrument.
7. Background and Rationale	 To what degree the proposed intervention can effectively prevent fragility, anticipate potential drivers of conflict, and contribute to long-term resilience?
	• Who in the countries/regions wants the project and why? How the project aligns with national and/or regional priorities? How will political economy constraints be managed by the project's supporters?
	 How the proposal aligns with the Bank's strategic engagement at country and regional level?
8. Knowledge Base	• What sources of knowledge and analytical assessments were used to inform the proposal development? How did they influence the design of the proposal?
	• To what extent knowledge from outside development partners—in areas such as political economy, governance, humanitarian aid, peace, and security—were considered in the design of the proposal?
9. Strategic Objectives	 What strategic objectives are to be achieved by the project? Who/What are the final beneficiaries of the project?

	 From a prevention perspective, what fragility and/or conflict drivers are the project attempting to anticipate/address? How are the objectives relevant to the problem under consideration? To what extent can they be monitored to judge whether the project's implementation is successful? Are the objectives well calibrated to the context? To what extent are policy reforms, institutional changes, and/or livelihood improvement feasible in the political and/or
	security situation? How does the project contribute to national and/or regional public goods?
10. Activities, Outcomes, and Impact	 Describe shortly components of activities planned within the project, their outputs, outcomes, and expected impact. To the extent possible, what are the indicators to measure outputs and outcomes, adopting a scaling-up vision that builds on resource mobilization and partnerships?
	 As part of the activities, include provisions for operational communication. Provide the communication objectives (facilitating partnerships, donors' contributions, advocacy, branding, assistance for delivery) and detail a list of activities and budget them.
11. Theory of Change and Results	 Articulate plans to consolidate gains, mitigate drivers of fragility, build peace and long- term resilience, and continue to scale up impact after the project completion. Explain how the project's design abides by the 'Do No Harm' principle.
	• Demonstrate realism of the theory of change underlying the project and provide evidence how it is tailored to the context. What are the key assumptions underlying the theory of change and how will they be tested?
	 How well designed is the monitoring and evaluation system to produce information to adjust the project design during implementation and to generate learning to guide other projects?
	 Does the project address the scale of the problem it seeks to prevent/treat? If it is a pilot project, what is the plan for taking a successful pilot to scale?
12. Innovation and Partnerships	 Demonstrate that the TSF funding has a real additionality and does not substitute for other public or private financing potentially available for this project?
	• Explain how the TSF funding will promote innovation and have a catalytic impact in terms of mobilizing technical and financial inputs from the Bank's partners?
	 How does the project mobilize public and private within the country(ies) and from outside? How will the project contribute knowledge to allow similar problems to be solved elsewhere?
	How does the project build upon partnerships to multiply its knowledge base and impact?
13. Preparedness and Risk Management	• Articulate the level of preparedness of the proposal. When will the project be ready for appraisal? Are resources needed for more project preparation before it can be appraised and where will they come from? How ready will the project be for implementation during the first year after approval?
	 Specify to what extent the readiness status would minimize conditions to be satisfied and facilitate the project's implementation and help leverage the delivery capacity of the Bank's and/or its partners.
	 In terms of risk management, have risks been correctly identified and mitigated? How will any security risks to Bank staff and contractors be managed?
14. Financing Plan	 Provide indications on the financing plan of the project with a breakdown by components of activities. Precise the amount needed for administrative fees. Ideally, these should not exceed 7% of the total project's cost.
	 Provide indications on the financing plan of the project with a breakdown by participating countries.
	 Specify the amount requested from the TSF funding and how it would be utilized within the project financing plan.
15. Executing Agency	 If applicable, provide the name of the executing agency(ies) responsible for implementing the project.
	• Describe the experience of the executing agency(ies) in implementing Bank's projects, or similar fragility-sensitive projects funded by other development partners, in the context of the targeted themes and beneficiary country(ies).

	• Explain the division of labor between the Bank's focal unit and the executing agency and how the two will coordinate efforts during the preparation, appraisal, and implementation phases of the project.
16. Implementation Plan	 Provide the implementation schedule of the proposed (components of) activities. Demonstrate the ability of the executing agency(ies) to deliver them effectively with the expected quality and within the proposed timeframe.
	 Indicate the procurement methods for the acquisition of services and goods needed for the project implementation and specify the recipient entities (public, private, and/or non- governmental entities).
	 How well-adapted are the proposed implementation arrangements to the capacity of beneficiary country(ies) and its/their political economy? How does the arrangement with a third party (if applicable) balance implementation and institutional development?
17. Additional Information	 Include any additional information that can further strengthen the understanding of the proposed project and better make the case for the involvement of the TSF Unallocated Reserve.